

European Christian Political Movement

Financial Report 2010



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General Information

Financial report 2009 laid down

By the members congress, held on the 29th May 2009 in Brussels, the financial report 2009 was adopted and laid down.
The result of the fiscal year 2009, €14.191 has been deducted from the general reserve.

ECPM

The objectives of the association are to reinforce Christian politics on a European, national, regional and local level.

Board at 31 December 2010

chairman: Peeter Võsu (since 15 September 2005)
vice-chairman: Kris Vleugels (since 15 September 2005)
member: Vladimir Plamadeala (since 12 June 2009)
member: Dick van Dijk (since 22 September 2007)

Meetings in 2010

The ECPM had 1 general assembly in May 2010 in Brussels.
Furthermore a major meeting took place in September in Tallinn, Estonia.

The board had meetings on 29 January, 19 March, 14 May, 2 July, 9 September and December 2.

All ECPM events are in the 2010 ECPM yearbook.

Committee ex Article 15(4)

According to Article 15(4) of the Statutes shall the congress appoint a committee consisting of at least two persons, not being board members, to audit the board's report and report its findings to the congress.
For the year 2010 an external auditor audited the annual accounts and issued an unqualified auditors opinion.

Balance Sheet 31 december 2010

	2010		2009	
	€	€	€	€
ASSETS				
Current Assets				
European Parliament grant	41.900		-	
Other Assets	2.706			
Membership fees	-		4.400	
		44.606		4.400
Cash and cash equivalents				
Rabobank 11.38.70.159	24.020		-	
Rabobank 31.76.676.654	1.866		7.087	
Cash	-		-	
		25.885		7.087
		70.491		11.487

	2010		2009	
	€	€	€	€
LIABILITIES & EQUITY				
General reserve		23.167		948-
Current Liabilities				
Creditors	-		-	
ChristianUnion	29.845		12.192	
Other liabilities	17.479		243	
		47.324		12.435
		70.491		11.487

Statement of Income and Expenditures

	2010	Budget 2010	2009
		€	€
Revenue			
D.2 European Parliament grant	209.500	209.500	-
D.3 Membership fees			
3.1 from member parties	500	6.000	5.500
3.2 from individual members	240	500	445
D.4. Donations			
4.1 below 500 EUR	12.227	5.000	400
4.2 above 500 EUR	23.000	32.000	-
D.5 Other own resources (to cover expenditure)	3.684	35.000	48.962
D.6 Contributions in kind	15.667		12.250
D. TOTAL REVENUE	264.818	288.000	67.557
Expenditure			
A.1: Personnel costs			
1. Salaries	57.229	38.000	6.181
2. Contributions	2.314	7.000	-
3. Professional training	-	3.000	-
4. Staff missions expenses	5.044	3.000	-
5. Other personnel costs	4.051	4.000	1.596
	68.639	55.000	7.777
A.2: Infrastructure and operating costs			
1. Rent, charges and maintenance costs	4.798	4.000	-
2. Costs relating to installation, operation and maintenance	-	-	-
3. Depreciation of movable and immovable property	2.931	4.000	-
4. Stationery and office supplies	-	-	-
5. Postal and telecommunications charges	2.992	500	-
6. Printing, translation and reproduction costs	3.031	10.000	-
7. Other infrastructure costs	2.500	4.000	5.334
	16.252	22.500	5.334
A.3: Administrative expenditure			
1. Documentation costs (newspapers, press agencies,	855	5.000	-
2. Costs of studies and research	55	5.000	-
3. Legal costs	2.266	2.500	-
4. Accounting and audit costs	4.850	3.000	8.277
5. Support to affiliated organisations and subsidies to	-	5.000	-
6. Miscellaneous administrative costs	-	-	-
	8.026	20.500	8.277
A.4: Meetings and representation costs			
1. Costs of meetings of the political party	92.036	95.000	48.962
2. Participation in seminars and conferences	5.205	5.000	-
3. Representation costs	3.518	7.000	2.627
4. Costs of invitations	-	3.000	-
5. Other meeting-related costs	4.609	5.000	-
	105.368	115.000	51.589
A.5: Information and publication costs			
1. Publication costs	9.944	10.000	-
2. Creation and operation of Internet sites	161	10.000	8.771
3. Publicity costs	16.077	15.000	-
4. Communications equipment (gadgets)	571	5.000	-
5. Seminar and exhibitions	-	20.000	-
6. Election campaigns	-	-	-
7. Other information-related costs	-	-	-
	26.752	60.000	8.771
A.6: expenditure relating to contributions in kind	15.667	-	-
A. TOTAL ELIGIBLE EXPENDITURE	240.703	273.000	81.748
B.1 Non-eligible expenditure			
1. Allocations to other provisions		-	-
2. Financial charges		-	-
3. Exchange losses		-	-
4. Doubtful claims on third parties		-	-
5. Others (to be specified)		15.000	-
B. TOTAL NON ELIGIBLE EXPENDITURE	-	15.000	-
C. TOTAL EXPENDITURE	240.703	288.000	81.748
PROFIT/LOSS	24.115	-	14.191-

Notes to Financial Statements**Statement of Accounting Policies****General**

The accounting principles used are based on historical cost.

Basis of Accounting

The accompanying financial statements are presented in accordance with the accrual basis of accounting, whereby, revenue is recognized when earned and expenses are recognized when incurred.

Notes to Financial Statements continued**General reserve**

	<u>€</u>
General reserve at 1 January 2010	948-
Addition net surplus 2010	24.115
General reserve at 31 December 2010	<u>23.167</u>

D.3 Membership fees

3.1 from member parties

Membership fees 2010 from member parties	4.900
Membershipfees 2008/2009 unrecoverable	<u>4.400-</u>
	<u>500</u>

Annexes

Annex 1 Members and associates at 31 December 2010

Members

The following political parties are official members of ECPM:

Country	Party
Armenia	Christian Democratic Union of Armenia
Belgium	Christian-democrats Fédéraux/Federale Christen Democraten
Belarus	Belarussian Christian Democrats
Bulgaria	Bulgarian Christian Coalition
Bulgaria	Christian Democratic Forum
Estonia	Estonian Christian Democrats
Georgia	Christian Democratic Movement of Georgia
Germany	AUF Partei
Germany	Party of Bible-faithful Christians
Germany	Zentrumspartei
Latvia	Christian-Democratic Union
Moldova	Christian Democratic People's Party
Montenegro	People's Party
Netherlands	ChristenUnie
Romania	Partidul National Taranesco Crestin Democrat
Romania	Uniunea Bulgara Din Banat
Serbia	Alianta Romanilor Din Voivodina
Switzerland	Evangelical Peoples Party
Switzerland	Federal Democratic Union
Ukraine	Christian Democratic Union of Ukraine
United Kingdom	Christian Peoples Alliance

Associates

The following organizations are associated to the ECPM:

France	Amical Service
Romania, Timisoara	Areopagus Centre for Christian Studies and Contemporary Culture
Italy	Associazione "Cercasi un Fine"
Belgium	Care for Europe
Belgium	C"axent
United States	Center for Public Justice
Romania	Christian Democratic Association
Armenia	Christian People's Unity of Armenia
Bulgaria	Crown Bulgaria
	European Christian Political Youth Movement (ECPYN)
	European Evangelical Alliance
Germany	Institute for ethics and values
United Kingdom	Jubilee Centre
Romania	Pro Vita
Netherlands	Research Institute ChristianUnion
Romania	Romenian foundation for democracy
Bulgaria	Rule of Law
Netherlands	Stichting Vormingsactiviteiten Oost-Europa
Serbia	Serbian Christian Democratic Movement
Belgium	Dignitatis Humanae Institute
Netherlands	Stichting Crown Financial Ministries
Romania	Worldteach Association
Netherlands	Schuman Centre for European Studies

Annex 2 Specification Donations above 500 euro

	€
Donation Eesti Kristlikud Demokraadid; Estonia	1.000
Donation ChristenUnie; the Netherlands	11.000
Donation Christian Democratic Movement; Georgia	2.500
Donation Mr. G. Groen van Prinsterer Stichting; the Netherlands	2.000
Donation Christian Democratic Union; Ukraine	3.000
Donation Christelijk Maatschappelijk Reveil Vlaanderen; Belgium	1.500
Donation Bible Society Swindon; UK	2.000
Euro	<u>23.000</u>